

ORDER OF ST. IGNATIUS RECEIPTS & DISBURSEMENTS  
FEBRUARY 1-JANUARY 31, 2017 (FY 2017)

	<b>Budget</b>	<b>Actual</b>
	<b><u>FY 2017</u></b>	<b><u>FY 2017</u></b>
<b>Income</b>		
Membership Dues	-	1,031,557
Life Membership Income	-	18,750
Initiation Fees	-	3,120
Miscellaneous Income	-	220
Interest/Dividends	-	274,185
<b>Total Income</b>		<b><u>1,327,831</u></b>
<b>Heritage &amp; Learning Center</b>		
(a)Library Books	10,000	2,505
(b) Museum Operations	20,000	-
(c) Departmental Grants	30,000	13,090
Summer Camp Scholarships	190,000	190,000
Retired Clergy Housing Allowance	270,000	270,000
<b>Archdiocese Departments/ Funding</b>		
Christian Education Fund	40,000	39,996
Parish Development/ Mission Grants	25,000	24,996
Youth Ministry	120,000	120,000
OSI Administrative Assistant	75,000	85,000
Other Archdiocese Departments	80,000	144,992
Missions & Evangelism	130,000	129,996
Antiochian House of Studies	20,000	19,992
Sacred Music	40,000	-
<b>Grants</b>		
Internet Ministry	100,000	99,996
Project Mexico	10,000	10,000
SOYO Special Olympics	8,000	8,000
College Conference	15,000	14,525
Task Force for Palestine	10,000	3,600
Balamand Theological Academy	15,000	-
Clergy Symposium & Convention Assistance	40,000	22,867
IOCC	25,000	-
Married Seminarian Assistance	15,000	11,250
Syrian Relief	50,000	-
Soyo Leadership & Youth Workers Training	30,000	25,392
Christ the Savior School	15,000	15,000
<b>Other Projects</b>		
FOCUS	5,000	5,000
The Treehouse	5,000	5,000
Prison Ministry	5,000	5,000
Uncategorized Projects	70,000	-
Total Departmental Expenditures	<b><u>1,468,000</u></b>	<b><u>1,266,196</u></b>
<b>Other Administrative Expenses</b>		
Travel Expenses	-	1,558
Membership Materials	-	26,659
Publicity	-	3,187
Miscellaneous Operating	-	635
Canadian Exchange	-	6,890
<b>Total Expenses</b>	<b><u>1,468,000</u></b>	<b><u>1,305,126</u></b>
<b>Net Income (Loss)</b>		<b><u>22,705</u></b>